

2014 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference with you as you complete it, STOP and get them and consult them page by page as budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry. Enter most data on support pages and some from this sheet. By filling in the cell page, each worksheet will reflect the information and automatically calculate the individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets filled in automatically.
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing pages. They contain important information and explanations about the sheet work. DO NOT prepare the budget without reviewing them carefully.

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on right side to choose. This will populate the name and county throughout the workbook. Continue to complete each of the following green cells.

Gloucester Township Fire District #6 (Camden)

Preparer's First Name:

Preparer's Last Name:

Preparer's Phone Number:

Preparer's email:

2013 Adopted Budget - Amount to be Raised by Taxation (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Available from 2013 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Cap Bank Used from 2013

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

(Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

e Guide Documents
you complete the

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by having the user
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needs should be
or the year for

all worksheet
sets and how they

in the arrow on the
book. Then

Gloucester Township
Fire District # 6
Camden
RICHARD
ALLEN
8564350700
RICHALLENCPA@COM
CAST.NET

\$1,278,602
\$129
\$50,130
\$19,781
1,062,565,100
\$1,337,700
\$0.121

and click the print

\$0.129

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF	2014 PROPOSED BUDGET
	-----	-----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$623,170 *
(2) Utilized in Current Year's Adopted Budget	* *	\$50,000 *
(3) Proposed Balance Available (Line 1 - Line 2)	* *	\$573,170 *
(4) Estimated Results of Current Budget Operations	* *	(\$110,353)
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	\$462,817 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	\$462,817 *
		=====
RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	\$307,984 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) Proposed Balance Available (Line 8 - Line 9)	* *	\$307,984 *
(11) Estimated Results of Operations in Current Budget	* *	(\$60,000) *
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	\$247,984 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
C. Total Proposed Use of Restricted Fund Balance	* *	#REF! *
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	\$247,984 *
		=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS	PURCHASE	2014
		REF.	BASIS	PROPOSED
DESCRIPTION OF ASSET				SALE VALUE
(list individually)				
(1)		*	*	* *
(2)		*	*	* *
(3)		*	*	* *
TOTAL SALE OF ASSETS		* A-3 *		* *

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS	2014	2013
		REF.	PROPOSED	FINAL
INVESTMENTS/ACCOUNTS (List Each)			BUDGET	BUDGET
(1)	BANK DEPOSITS	*	\$2,500	\$500 *
(2)		*		
(3)		*		*
(4)		*		
(5)		*		*
(6)		*		
(7)		*		*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$2,500	\$500 *

----OTHER REVENUE----

		CROSS	2014	2013
		REF.	PROPOSED	FINAL
LIST IN DETAIL:			BUDGET	BUDGET
(1)	EXTRICATION FEES	*	\$3,000	\$5,000 *
(2)	FIRE REPORTS	*	\$140	\$140 *
(3)		*		*
(4)		*		*
(5)		*		*
TOTAL OTHER REVENUE		* A-5 *	\$3,140	\$5,140 *

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*
		-----		-----
		=====		=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*
		-----		-----
		=====		=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
ADMINISTRATION			
(1) COMMISSIONERS		\$21,000	\$21,000
(2) OTHER	AP-1	\$155,988	\$155,988
		-----	-----
TOTAL ADMINISTRATION	A-9	\$176,988	\$176,988
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
(1) Appendix brought forward	AP-2	\$288,147	\$288,147
		-----	-----
TOTAL COST OF OPERATIONS S&W	A-10	\$288,147	\$288,147
		=====	=====
OTHER COSTS OFFSET BY REVENUES			
(1) Appendix brought forward	AP-3	\$16,669	\$16,669
		-----	-----
TOTAL Salaries Offset by Revenues	A-15	\$16,669	\$16,669
		=====	=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

		# of Staff	Annual Wages	2014 Proposed Budget
TITLE				
Administrative Postions (list Individually)				
Insert new rows here	ADMINISTRATIVE CLERK	1	\$61,354	\$61,354
	ADMIN OT & SUBS	VAR	\$3,040	\$3,040
	ADMIN VAC AND SICK	1	\$3,163	\$3,163
	DEPUTY CLERK	1	\$2,000	\$2,000
	CHIEF	1	\$86,431	\$86,431
TOTAL ADMINISTRATION S&W appendix		AP-1	\$155,988	\$155,988
Operation & Maintenance Postions (list Individually)				
Insert new rows here	FIREFIGHTER STEVEN	1	\$75,545	\$75,545
	FIREFIGHTER JOHN	1	\$74,295	\$74,295
	FIREFIGHTER ADAM	1	\$53,178	\$53,178
	OPERATIONS OVERTIME	3	\$25,516	\$25,516
	OPERATIONS VACATION & SICK	3	\$3,905	\$3,905
	OPERATIONS SUBSTITUTES	VAR	\$52,208	\$52,208
	NEW FIREFIIGHTER #1	1	\$3,500	\$3,500
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	\$288,147	\$288,147
Salary Offset by Revenue Postions (list Individually)				
Insert new rows here	CLERK	1	\$2,500	\$2,500
	FIRE OFFICIAL	1	\$14,169	\$14,169
Total Salaries Offset By Revenue Appendix		AP-3	\$16,669	\$16,669

2014 FIRE DISTRICT BUDGET
Gloucester Township Fire District #6 (Camden)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

PROPOSED BUDGET		2014		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$7,083	\$8,315		\$15,398
(2) Police & Fire RS Contribution		\$48,562		\$48,562
(3) Employee Group Health Insurance	\$30,040	\$77,161		\$107,201
(4) Other Fringe	\$29,678	\$58,253		\$87,931
TOTAL PROPOSED BUDGET	\$66,801	\$192,291		\$259,092
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET		2013		
Title	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$8,007	\$6,656		\$14,663
(2) Police & Fire RS Contribution		\$49,124		\$49,124
(3) Employee Group Health Insurance	\$11,781	\$106,143		\$117,924
(4) Other Fringe	\$18,780	\$60,918		\$79,698
TOTAL FINAL BUDGET	\$38,568	\$222,841		\$261,409
Cross Reference	A-13	A-14	A-16	

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget
		-----	-----
Administration Other Expenses			
(1) Other Expenses	AP-4	\$54,200	\$60,700
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-5		
		-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$54,200	\$60,700
		=====	=====
Cost of Operations Other Expenses			
(1) Other Expenses	AP-6	\$415,866	\$420,972
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-7	\$90,841	\$96,106
		-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$506,707	\$517,078
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8	\$3,200	\$2,700
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
		-----	-----
TOTAL Other Expenses Offset by Revenue	A-17	\$3,200	\$2,700
		=====	=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		Cross Ref.	2014 Proposed Budget	2013 Current Year Final Budget
Admin - Operating				
Insert new rows here	ELECTION		\$5,000	\$5,000
	MEMBERSHIPS & DUES		\$700	\$700
	OFFICE EXPENSES		\$2,400	\$2,200
	MISCELLANEOUS		\$1,000	\$1,000
	PROFESSIONAL SERVICES		\$45,100	\$51,800
	Total Additional Administration Operating Expenses	AP-4	\$54,200	\$60,700
Admin - Other Assets, Non-Bondable				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		
Cost of Operations - Operating				
Insert new rows here	LIFE HAZARD REGISTRATION		\$300	\$300
	ADVERTISING		\$1,200	\$1,000
	INSURANCE		\$41,998	\$38,538
	RENTAL CHARGES		\$177,428	\$176,000
	SUPPLIES		\$8,350	\$10,350
	TRAINING & EDUCATION		\$15,000	\$15,000
	TRAVEL EXPENSE		\$1,000	\$1,000
	UNIFORMS		\$8,000	\$10,000
	UTILITIES		\$42,120	\$44,300
	PROMOTIONS		\$11,400	\$19,800
	REIMBURSEMENTS		\$12,000	\$9,000
	SFS GRANT EXPENDITURES		\$3,500	\$4,514
REPAIRS & MAINTENANCE		\$93,570	\$91,170	
Total Additional Operating Expenses Operations		AP-6	\$415,866	\$420,972
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	FURNITURE & EQUIPMENT		\$6,000	\$11,600
	FIRE DEPARTMENT EQUIPMENT		\$20,356	\$28,000
	TURNOUT GEAR		\$23,945	\$16,756
	INSTATION SUPPLIES		\$9,000	\$7,000
	COMMUNICATION EQUIPMENT		\$14,040	\$15,200
	COMPUTERS		\$14,500	\$14,550
	SHOP TOOLS AND EQUIPMENT		\$1,500	\$1,500
	JOINT PURCHASE AGREEMENT		\$1,500	\$1,500

Total Additional Cost of Operations Other Assets	AP-7	\$90,841	\$96,106
---	-------------	----------	----------

Other Expenses Offset by Revenue - Operating

Insert new rows here	FIRE OFFICIAL SUPPLIES		\$1,200	\$1,200
	FSA SUPPRESSION		\$500	\$500
	FSA PREVENTION		\$500	\$500
	FIRE OFFICIAL INVESTIGATION EXPENSE		\$1,000	\$500

Total Additional Operating Expenses Offset by Revenue	AP-8	\$3,200	\$2,700
--	-------------	---------	---------

Other Expenses Offset by Revenue - Other Assets, Non-Bondable

Insert new rows here				

Total Costs Offset by Revenue Other Assets	AP-9		
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2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

PRINCIPAL PAYMENTS					Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
Insert new rows here										
TOTAL PAYMENTS P-1										
Bond Anticipation Notes										
Insert new rows here										
TOTAL PAYMENTS P-2										
Capital Leases										
Insert new rows here										
TOTAL PAYMENTS P-3										
Intergovernmental Loans										
Insert new rows here										
TOTAL PAYMENTS P-4										
Other Bonds Or Notes										
Insert new rows here										
TOTAL PAYMENTS P-5										
Total Principal Debt Payments D-1										

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

INTEREST PAYMENTS					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
Insert new rows here										
TOTAL PAYMENTS I-1										
Bond Anticipation Notes										
Insert new rows here										
TOTAL PAYMENTS I-2										
Capital Leases										
Insert new rows here										
TOTAL PAYMENTS I-3										
Intergovernmental Loans										
Insert new rows here										
TOTAL PAYMENTS I-4										
Other Bonds Or Notes										
Insert new rows here										
TOTAL PAYMENTS I-5										
Total Interest Debt Payments D-2										

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
041506	Gloucester Township Fire District # 6	Camden	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Fire District Purposes.....	\$1,278,602
Changes in Service Provider (+/-).....	\$0
DLGS Approved Adjustments.....	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation.....	\$1,278,602
Plus 2% Cap increase.....	\$25,572
Adjusted Tax Levy Prior to Exclusions.....	\$1,304,174

Exclusions:

Shared Service Exclusion.....	\$0
Change in Total Debt Service Appropriation.....	\$0
Allowable pension increases.....	\$173
Allowable increase in health care costs.....	\$0
Changes in LOSAP contributions (+/-).....	\$0
Extraordinary Costs due to a "Declared" Emergency Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future	\$0
Add Total Exclusions.....	\$173
Less Cancelled or Unexpended Referendum Amounts.....	\$0
Increase in Ratable Valuation (New Construction/Additions).....	\$1,337,700
Prior Year Local Fire District Tax Rate (3 decimals/\$100).....	\$0.121

Adjusted Tax Levy.....	\$1,305,966
Amount Utilized from Levy Cap Bank from 2011.....	\$129
Amount Utilized from Levy Cap Bank from 2012.....	\$50,130
Amount Utilized from Levy Cap Bank from 2013.....	\$19,769
Subtotal: Maximum Tax Levy Before Referendum.....	\$1,375,994
Amount Proposed for Levy Cap Referendum.....	\$0
Maximum Allowable Amount to be Raised by Taxation.....	\$1,375,994

Cap Bank Calculation

Amount To Be Raised By Taxation.....	\$1,375,994
Cap Bank Available from Prior Year (2011) for 2014's Budget.....	\$129
Cap Bank Available from Prior Year (2012) for 2014's Budget.....	\$50,130
Revised Cap Bank from Prior Year (2012) available for 2015's Budget.....	\$0
Cap Bank Available from Prior Year (2013) for 2014's Budget.....	\$19,781
Revised Cap Bank from Prior Year (2013) available for 2015's Budget.....	\$12
Cap Bank from Current Year (2014) available for 2015's Budget.....	-\$70,028
Cap Bank Available from 2014 for 2015's Budget.....	\$0

Health Insurance Exclusion Calculation Sheet

FY 2014 State Health Benefits Program Average Increase: 6.6%

Fire District	COUNTY	EXAMINER	
Gloucester Township Fire District # 6	Camden		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$30,040	\$11,781
Operations & Maintenance Health Insurance Appropriation		\$77,161	\$106,143
A. Proposed Budget Group Health Insurance		\$107,201	\$117,924
NET INCREASE (DECREASE)		(\$10,723)	
1. Net Increase Divided by 2013 Amount Budgeted = % Increase		0.00%	
2. SFY 2014 State Health Average 6.6%; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2013 Expended = 2014 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2014 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 6	Camden	
Proposed Budget PERS Contribution Appropriated		\$15,398
Proposed Budget PFRS Contribution Appropriated		\$48,562
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$63,960
Final Budget PERS Contribution		\$14,663
Final Budget PFRS Contribution		\$49,124
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$63,787
Pension Contribution Exclusion		\$173

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 6	Camden	
LOSAP - Proposed Budget		\$0
LOSAP - Final Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 6	Camden	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Gloucester Township Fire District # 6	Camden	
Total Capital Appropriation (Proposed Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$100,000
Total Capital Appropriation (Final Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$100,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Gloucester Township Fire District #6 (Camden)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Improvement Costs	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
					0	0		
					0	0		
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					0	0		
Total		0	0	0	0	0	0	0

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
UNRESTRICTED FUND BALANCE	* A-1 *		* \$50,000 *
RESTRICTED FUND BALANCE	* A-2 *		* *
TOTAL FUND BALANCE UTILIZED	* R-1 *	=====	* \$50,000 * =====

----MISCELLANEOUS ANTICIPATED REVENUES---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		* *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		* *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		* *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		* *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		* *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		* *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		* *
RENTAL INCOME	* *		* *
SALE OF ASSETS	* A-3 *		* *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,500	* \$500 *
OTHER REVENUE	* A-5 *	\$3,140	* \$5,140 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	=====	* \$5,640 * =====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$3,500	\$4,514
OTHER GRANTS & ENTITLEMENTS	* A-6 *		
TOTAL OPERATING GRANT REVENUE	* R-3 *	----- \$3,500 =====	----- \$4,514 =====
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *		
ANNUAL REGISTRATION FEES	* * *	\$5,500	\$9,256
PENALTIES AND FINES	* * *	\$1,000	\$1,000
OTHER REVENUES	* * *	\$13,369	\$11,739
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	----- \$19,869	----- \$21,995
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	----- \$19,869 =====	----- \$21,995 =====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$29,009	\$82,149
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,375,994	\$1,278,602
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	----- \$1,405,003 =====	----- \$1,360,751 =====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$1,375,994

Amount Over Levy Cap

\$0

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROSS REF. -----	2014 PROPOSED BUDGET -----		2013 CURRENT YEAR FINAL BUDGET -----
ADMINISTRATION				
SALARY & WAGES	* A-9 *	\$176,988	*	\$84,583 *
FRINGE BENEFITS	* A-13 *	\$66,801	*	\$38,568 *
OTHER EXPENSES	* A-11 *	\$54,200	*	\$60,700 *
		-----		-----
TOTAL ADMINISTRATION	* E-1 *	\$297,989	*	\$183,851 *
		=====		=====
COST OF OPERATIONS & MAINTENANCE				
SALARY & WAGES	* A-10 *	\$288,147	*	\$314,987 *
FRINGE BENEFITS	* A-14 *	\$192,291	*	\$222,841 *
OTHER EXPENSES	* A-12 *	\$506,707	*	\$517,078 *
		-----		-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$987,145	*	\$1,054,906 *
		=====		=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	\$16,669 *	\$19,295 *
FRINGE BENEFITS	* A-16 *		
OTHER EXPENSES	* A-17 *	\$3,200 *	\$2,700 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	\$19,869 *	\$21,995 *
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *		
EQUIPMENT	* *		
MATERIALS & SUPPLIES	* *		
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *		
		=====	=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

BUDGETED APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	*	*	*
(2)	*	*	*
(3)	*	*	*
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	*	*	*
(2)	*	*	*
(3)	*	*	*
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *	----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	----- =====	----- =====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District # 6

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

CAPITAL IMPROVEMENTS (NJS 40A:14-84)					2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*		*
(2)			Asset Type (Select) *	*		*
(3)			Asset Type (Select) *	*		*
(4)			Asset Type (Select) *	*		*
(5)			Asset Type (Select) *	*		*
(6)			Asset Type (Select) *	*		*
DOWN PAYMENTS (N.J.S. 40A:14-85)						
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*		*
(2)			Asset Type (Select) *	*		*
(3)			Asset Type (Select) *	*		*
(4)			Asset Type (Select) *	*		*
(5)			Asset Type (Select) *	*		*
Total Capital Improvements/Down Payments				* C-1	----- \$0	----- \$0
RESERVE FOR FUTURE CAPITAL OUTLAYS				* C-2	\$100,000	\$100,000
TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)				* E-8	----- \$100,000 =====	----- \$100,000 =====
Capital Appropriations offset with Restricted Fund					[]	[]
Capital Appropriations offset with Grants					[]	[]
Capital Appropriations offset with Unrestricted Fund					[]	[]

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

	<u>CROSS</u>		2014		2013
	<u>REF.</u>		<u>PROPOSED</u>		<u>CURRENT YEAR</u>
			<u>BUDGET</u>		<u>FINAL BUDGET</u>
PRINCIPAL PAYMENTS					
GENERAL OBLIGATION BONDS	*	P-1	*	*	*
BOND ANTICIPATION NOTES	*	P-2	*	*	*
CAPITAL LEASES	*	P-3	*	*	*
INTERGOVERNMENTAL LOANS	*	P-4	*	*	*
OTHER BONDS OR NOTES	*	P-5	*	*	*
TOTAL PRINCIPAL PAYMENTS	*	D-1	* -----	*	* -----
INTEREST PAYMENTS					
GENERAL OBLIGATION BONDS	*	I-1	*	*	*
BOND ANTICIPATION NOTES	*	I-2	*	*	*
CAPITAL LEASES	*	I-3	*	*	*
INTERGOVERNMENTAL LOANS	*	I-4	*	*	*
OTHER BONDS OR NOTES	*	I-5	*	*	*
TOTAL INTEREST PAYMENTS	*	D-2	* -----	*	* -----
TOTAL DEBT SERVICE (D1+D2)	*	E-9	* -----	*	* -----
TOTAL BUDGETED APPROPRIATIONS	*	B-2	* =====	*	* =====
(E1+E2+E3+E4+E5+E6+E7+E8+E9)			\$1,405,003	*	\$1,360,752
			=====		=====

2014 FIRE DISTRICT BUDGET

Gloucester Township Fire District #6 (Camden)

BUDGETED APPROPRIATIONS

		2014 Proposed Budget	2013 Final Budget
		SS Page #	Amount Requested
Summary of Referendum Line Items			
Insert new rows here			
TOTAL Referendum Line Items		\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page #	Amount Requested
Summary of Release of Restricted Fund Balance Referendum Line Items			
Insert new rows here			
TOTAL Release of Restricted Fund Balance		\$0	\$0